

AID CAR DONATION FUND**Fire Department****PROGRAM OVERVIEW**

The Aid Car Donation Fund was created to provide a mechanism for receiving and expending donations to the Fire Department. Donated funds are used for the acquisition, maintenance, and repair of emergency medical equipment and other Fire Department emergency supplies. The Aid Car Donation Fund is supported by private contributions and telecom leases and will fluctuate based on the level of donations.

BUDGET OVERVIEW**REVENUES**

	2001-2002 Actual	2003-2004 Budget	2003-2004 Estimate	2005-2006 Budget
Beginning fund balance	\$75,519	\$77,702	\$99,310	\$58,454
Private contributions	34,621	30,000	30,000	30,000
Telecomm lease	22,948	24,820	24,820	52,658
TOTAL REVENUES	\$133,088	\$132,522	\$154,130	\$141,112

EXPENDITURES

	2001-2002 Actual	2003-2004 Budget	2003-2004 Estimate	2005-2006 Budget
Supplies/equipment	\$33,777	\$56,700	\$95,676	\$100,000
Ending fund balance	0	75,822	0	41,112
TOTAL EXPENDITURES	\$33,777	\$132,522	\$95,676	\$141,112